

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

07-O-2043

ORDINANCE AMENDING THE 2007 (COMMUNITY DEVELOPMENT FUND) BUDGET, THE 2007 (HOME INVESTMENT PARTNERSHIP FUND) BUDGET AND THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY TRANSFERRING \$630,078.00 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), \$628,471.00 IN HOME INVESTMENT PARTNERSHIP (HOME), AND \$1,923,779.00 IN HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FOR THE PURPOSE OF REPROGRAMMING THESE FUNDS TO PROJECTS FOR INCLUSION IN THE 2008 ANNUAL ACTION PLAN OF THE 2005-2009 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.

WHEREAS, the following projects are ready for immediate implementation and require the following funding:

<u>Project</u>	<u>Allocation</u>
Atlanta Affordable Housing Opportunities Program (AAHOP)	\$300,000.00
Gilbert House Ancillary Cottage Improvements	76,125.00
Habitat for Humanity Downpayment Assistance Program	328,471.00
Living Room	1,848,779.00
Martin Luther King, Jr. Natatorium Parking Lot Improvements	203,000.00
Needs Assessment and Plan	75,000.00
QLS Meadows Erosion Deterrent Project	200,000.00
SEA Residential Drain and Sewer Project	111,253.00
Southwest YMCA Maya Angelou Teen Development Center Design	39,700.00
TOTAL	<u>\$3,182,328.00</u>

WHEREAS, the following projects are complete or not feasible to be implemented and are ready for closeout; and

<u>Project</u>	<u>Allocation</u>
CDBG Program Income	\$630,078.00
HOME Program Income	628,471.00
HOPWA Reserve for Projects	1,623,779.00
Project Assist	300,000.00
TOTAL	<u>\$3,182,328.00</u>

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Thirty Third Year CDBG Program be and is amended hereby as follows:

- a. In program element *Housing Infrastructure Support* by adding the project "SEA Drain and Sewer Improvements" and the amount "\$111,253.00" and by adding the project "QLS Meadows Soil Erosion Deterrent" and the amount "\$200,000.00".
- b. In program element *Open Space and Recreation* by adding the project "Martin Luther King, Jr. Natatorium Parking Lot Improvements" and the amount "\$203,000.00".

c. In program element Neighborhood Facilities by adding the project "Gilbert House Ancillary Cottage Improvements" and the amount "\$76,125.00" and by adding the project "Southwest YMCA Maya Angelou Teen Development Center Design" and the amount "\$39,700.00".

Section 2: That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 N12D09A1A27A	2007 CDBG Program-Gilbert House Ancillary Cottage Improvements, CD-811	
631101	Federal Grants/Entitlements	\$ 76,125.00
1B01 N12D0383A27A	2007 CDBG Program-MLK, Jr. Natatorium Parking Lot, CD-812	
631101	Federal Grants/Entitlements	203,000.00
1B01 N12P0446A27A	2007 CDBG Program-Southwest YMCA Maya Angelou Teen Development Center Design, CD-814	
631101	Federal Grants/Entitlements	39,700.00
1B01 Y46P0938A27A	2007 CDBG Program-QLS Meadows Erosion Deterrent, CD-813	
631101	Federal Grants/Entitlements	200,000.00
1B01 Q11H0153A27A	2007 CDBG Program-SEA Drain and Sewer Improvements, CD-795	
631101	Federal Grants/Entitlements	<u>111,253.00</u>
		<u>\$ 630,078.00</u>

ADD TO APPROPRIATIONS

1B01 N12D09A1A27A	2007 CDBG Program-Gilbert House Ancillary Cottage Improvements, CD-811	
72****	Other Operating Expenses	\$ 76,125.00
1B01 N12D0383A27A	2007 CDBG Program-MLK, Jr. Natatorium Parking Lot, CD-812	
77****	Capital Expenses	203,000.00
1B01 N12P0446A27A	2007 CDBG Program-Southwest YMCA Maya Angelou Teen Development Center Design, CD-814	
72****	Other Operating Expenses	39,700.00
1B01 Y46P0938A27A	2007 CDBG Program-QLS Meadows Erosion Deterrent, CD-813	
72****	Other Operating Expenses	200,000.00
1B01 Q11H0153A27A	2007 CDBG Program-SEA Drain and Sewer Improvements, CD-795	
72****	Other Operating Expenses	<u>111,253.00</u>
		<u>\$ 630,078.00</u>

Section 3: That the 2007 (HOME Investment Partnership Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 Y46P0130A3R0 631101	2007 HOME Program-Atlanta Affordable Housing Opportunities Program (AAHOP), HM-755 Federal Grants/Entitlements	\$ 300,000.00
3P05 Y46P0444A3R0 631101	2007 HOME Program-Habitat for Humanity Downpayment Assistance, HM-36 Federal Grants/Entitlements	328,471.00 <u>\$ 628,471.00</u>

ADD TO APPROPRIATIONS

3P05 Y46P0130A3R0 72****	2007 HOME Program-Atlanta Affordable Housing Opportunities Program (AAHOP), HM-755 Other Operating Expenses	\$ 300,000.00
3P05 Y46P0444A3R0 72****	2007 HOME Program-Habitat for Humanity Downpayment Assistance, HM-36 Other Operating Expenses	328,471.00 <u>\$ 628,471.00</u>

Section 4: That the 2007 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

1B02 D25R0895BMP0 631101	2006 HOPWA Program-Project Assist, HP-14 Federal Grants/Entitlements	<u>\$ 300,000.00</u>
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ADD TO ANTICIPATIONS

1B02 D25R0852BMP0 631101	2006 HOPWA Program-Living Room, HP-36 Federal Grants/Entitlements	<u>\$ 300,000.00</u>
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Section 5: That the 2007 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 D25R0895BMP0 72****	2006 HOPWA Program-Project Assist, HP-14 Other Operating Expenses	<u>\$ 300,000.00</u>
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TRANSFER TO APPROPRIATIONS

1B02 D25R0852BMP0 72****	2006 HOPWA Program-Living Room, HP-36 Other Operating Expenses	<u>\$ 300,000.00</u>
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Section 6: That the 2007 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25R0852BMQ0 7631101	2007 HOPWA Program-Living Room, HP-36 Federal Grants/Entitlements	\$ 1,548,779.00
1B02 D25R1204BMQ0 631101	2007 HOPWA Program-Needs Assessment and Plan, HP-61 Federal Grants/Entitlements	<u>75,000.00</u>
		<u>\$ 1,623,779.00</u>

ADD TO APPROPRIATIONS

1B02 D25R0852BMQ0 72****	2007 HOPWA Program-Living Room, HP-36 Other Operating Expenses	\$ 1,548,779.00
1B02 D25R1204BMQ0 72****	2007 HOPWA Program-Needs Assessment and Plan, HP-61 Other Operating Expenses	<u>75,000.00</u>
		<u>\$ 1,623,779.00</u>

Section 7: That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.